

PROGRESS REPORT AS ON 24/12/2007

I) Physical Infrastructure :

Sanctioned Amount : Rs.7.77 Crores (Ist & IInd Phase)

- a) **Road (Ist phase) :** Construction, Improvement and Strengthening of Roads in Govt. and Private Industrial Estates in Udyambag, Belgaum approx. 7.73 kms.
 - All work Completed .
- b) **Road (IInd phase) :** Construction, of New and Strengthening, Widening of Roads & Drains for BEMCIEL Area Udyambag, Belgaum. approx. 6.40 kms Work commenced. CD's Drains & Culverts under construction. Asphaltting work shall be taken up by end January 2008 .
 - Expenditure Incurred till date (I & II Phase) : Rs. 4.83 Crores
 - Request letter sent to Principal Secretary (Commerce & Industries) for utilization of Rs.145 Lakhs from Water Supply Scheme to Roads Development Work.

II) **Common Effluent Treatment Plant (CETP):** Setting Up of Sand Reclamation Plant (Green Sand & Chemically Bonded Sand) :Sanctioned Amount : Rs.9.40 Crores

- Purchase Order for 4 types of Sand Reclamation Plants placed on Richards Engg. Inc., UK for 5,90,000 GBP (Rs.4.72 Crores). Plants expected in the month of February 2008 and March 2008.
- Purchase Order for Accessories from local Manufacturers for above 4 Plants (Rs.1.10 Crores) placed on Sanes, Pune.
- Accessories expected by February 2008 and March 2008.

III) **Common Quality Testing Laboratory/ Common Tool Room Facility:**

Sanctioned Amount : Rs. 2.60 crores.

- Machineries:
- a) Vertical Machining Centre (VMC)
 - b) 3 D Co-ordinate Measuring Machine (CMM)
 - c) Optical Emission Spectrometer (OES):

- CMM & VMC already received.
- Spectrometer is expected in January 2008
- All Machineries Installation will be done in February 2008.
- Approx. Expenditure Incurred : Rs. 2.89 Crores

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IV) **Common Tool Room Facility** : Construction of Belgaum Foundry Cluster Building Complex. Sanctioned Amount : Rs.2.57 crores.
Bricks and Plastering completed. Tile Fittings, Electrical ,Fixing of Aluminium Window and Doors under progress.

- Expected to complete by January 2008
- Approx. Expenditure Incurred : Rs. 2.69 Crores

V) **IT & Marketing :- ERP, 3D Modelling and Simulation Software :**

Sanctioned Amount: Rs. 0.55 Crores

- Purchase Orders for Simulation Software Package, 3 D Modelling and ERP Package released in the month of July 2007 itself.
- ERP Implementation already commenced
- 3D Modelling & Simulation Software Implementation will commence in February 2008
- Approximate Expenditure Incurred : Rs. 0.41 Crores

Total expenditure incurred for all activities : Rs. 18.26 Crores.

VI) **Funds Mobilisation Status : Total to be collected (Rs. 2478 Lakhs)**

(Rs. In lakhs)

Sources	Target	Collected	Balance to be collected
Govt. of India (75%)	1858=00	1802=00	56=00
Govt. of Karnataka (10%)	249=00	161=00	88=00
Belgaum Foundry Cluster (15%)	371=00	307=00	64=00
Total (Rs.)	2478=00	2270=00	208=00

For BELGAUM FOUNDRY CLUSTER

HEMANT LATTHE
HON. SECRETARY